

CAIDP Budget Review 2022-2024
(Jan 2023)

	2021 Actual	2022 Budget	2022 Actual	2023 Budget	2024 Budget
NET ASSETS, Jan 1	<u>0</u>	<u>65,700</u>	<u>65,700</u>	<u>129,643</u>	139,643
Income					
Grants	50,000	150,000	212,048	200,000	300,000
Contributions	64,726	50,000	45,869	100,000	100,000
Total Income	<u>\$ 114,726</u>	<u>\$ 200,000</u>	<u>\$ 257,917</u>	<u>\$ 300,000</u>	<u>\$ 400,000</u>
Expense					
Staff	0	95,000	74,508	160,000	240,000
Instructors	30,000	42,000	41,551	50,000	60,000
Fellowships	589	10,000	6,317	15,000	20,000
Professional fees	0	5,000	3,400	8,000	5,000
Dues and subscription	1,092	8,000	10,613	10,000	10,000
Office supplies	983	2,000	2,735	2,000	3,000
Internet services and	5,871	6,000	8,854	10,000	10,000
Rent	0	5,000	12,353	10,000	10,000
Printing	0	5,000	2,157	10,000	10,000
Conferences and Travel	7,084	10,000	28,581	13,000	20,000
Bank and services fees	3,407	2,000	1,034	2,000	2,000
Insurance	0	0	1,871	0	0
Total Expense	<u>\$ 49,026</u>	<u>\$ 190,000</u>	<u>\$ 193,974</u>	<u>\$ 290,000</u>	<u>\$ 390,000</u>
Net Income	65,700	10,000	63,943	10,000	10,000
NET ASSETS, Dec 31	<u><u>65,700</u></u>	<u><u>75,700</u></u>	<u><u>129,643</u></u>	<u><u>139,643</u></u>	<u><u>149,643</u></u>

NOTES

The Center for AI and Digital Policy (CAIDP) is a non-profit, educational organization, incorporated in VA. CAIDP operates on a three-year budget cycle.

The 2022-2024 Budget was approved by the CAIDP Board of Directors on April 22, 2022.

"Staff" includes salary, pension, healthcare, and other benefits.

References

Detailed report (including past 990s) available: <http://www.guidestar.org/profile/86-3350258>

Financial statements for CAIDP also available at CAIDP website

Additional reports available at Guidestar and Charity Navigator

Independent evaluation: Guidestar Gold (top 5% of nonprofits in US)

Updated: January 13, 2023